

TOWN OF BRAINTREE

IN COUNCIL

ORDER NO: 10 046

DATE: May 18, 2010

ORDERED: Mayor

LINE ITEM TRANSFER FOR VARIOUS DEPARTMENTS

HIS HONOR, MAYOR SULLIVAN HAS SUBMITTED TO THE BRAINTREE TOWN COUNCIL A REQUEST FOR THE FOLLOWING LINE ITEM TRANSFERS.

Be it ordained by the Town Council of the Town of Braintree that the following sums be transferred to supplement funds previously appropriated for the Fiscal Year 2010:

1. Snow and Ice Deficit

THAT THE SUM OF \$356,000 BE TRANSFERRED FROM THE 9C REDUCTIONS RESERVE ACCOUNT TO THE DEPARTMENT OF PUBLIC WORKS/PROGRAM 11 – SNOW AND ICE, AND FURTHER, THAT THE DIRECTOR OF MUNICIPAL FINANCE BE AUTHORIZED TO ALLOCATE SAID SUMS TO AND AMONG THE VARIOUS LINE ITEMS AFFECTED THEREBY.

YEAS: Bowes, Clifford, DeNapoli, Dingee, Joyce, Kokoros, Mullaney, Powers, Ryan

NAYS: Bowes, Clifford, DeNapoli, Dingee, Joyce, Kokoros, Mullaney, Powers, Ryan

ABSENT: Bowes, Clifford, DeNapoli, Dingee, Joyce, Kokoros, Mullaney, Powers, Ryan

2. Building Division

THAT THE SUM OF \$600 BE TRANSFERRED FROM THE 9C REDUCTIONS RESERVE ACCOUNT TO THE DEPARTMENT OF MUNICIPAL LICENSES AND INSPECTIONS/PROGRAM 05 – INSPECTIONS/MILEAGE ACCOUNT.

YEAS: Bowes, Clifford, DeNapoli, Dingee, Joyce, Kokoros, Mullaney, Powers, Ryan

NAYS: Bowes, Clifford, DeNapoli, Dingee, Joyce, Kokoros, Mullaney, Powers, Ryan

ABSENT: Bowes, Clifford, DeNapoli, Dingee, Joyce, Kokoros, Mullaney, Powers, Ryan

3. Health Division

THAT THE SUM OF \$600 BE TRANSFERRED FROM THE 9C REDUCTIONS RESERVE ACCOUNT TO THE DEPARTMENT OF MUNICIPAL LICENSES AND INSPECTIONS/PROGRAM 07 – HEALTH/MILEAGE ACCOUNT.

YEAS: Bowes, Clifford, DeNapoli, Dingee, Joyce, Kokoros, Mullaney, Powers, Ryan

NAYS: Bowes, Clifford, DeNapoli, Dingee, Joyce, Kokoros, Mullaney, Powers, Ryan

ABSENT: Bowes, Clifford, DeNapoli, Dingee, Joyce, Kokoros, Mullaney, Powers, Ryan

4. Department of Public Works

THAT THE SUM OF \$2,179 BE TRANSFERRED FROM THE 9C REDUCTIONS RESERVE ACCOUNT TO THE DEPARTMENT OF PUBLIC WORKS/PROGRAM 05 – CONSTRUCTION ADMINISTRATION/ENGINEERS ACCOUNT.

YEAS: Bowes, Clifford, DeNapoli, Dingee, Joyce, Kokoros, Mullaney, Powers, Ryan

NAYS: Bowes, Clifford, DeNapoli, Dingee, Joyce, Kokoros, Mullaney, Powers, Ryan

ABSENT: Bowes, Clifford, DeNapoli, Dingee, Joyce, Kokoros, Mullaney, Powers, Ryan

5. Fire

THAT THE SUM OF \$10,000 BE TRANSFERRED FROM THE FIRE DEPARTMENT/PROGRAM 04 – FIRE SUPPRESSION/MEDICAL PAYMENTS ACCOUNT, THE SUM OF \$20,000 BE TRANSFERRED FROM THE FIRE DEPARTMENT/PROGRAM 01 – ADMINISTRATION/ DEPARTMENT HEAD ACCOUNT, AND THE SUM OF \$20,000 BE TRANSFERRED FROM THE FIRE DEPARTMENT/PROGRAM 04 – FIRE SUPPRESSION/UNIFORM BRANCH ACCOUNT, FOR A TOTAL OF \$50,000 TO BE TRANSFERRED TO THE FIRE DEPARTMENT/PROGRAM 03 – EQUIPMENT MAINTENANCE/OUTSIDE MOTOR VEHICLE REPAIRS ACCOUNT.

YEAS: Bowes, Clifford, DeNapoli, Dingee, Joyce, Kokoros, Mullaney, Powers, Ryan

NAYS: Bowes, Clifford, DeNapoli, Dingee, Joyce, Kokoros, Mullaney, Powers, Ryan

ABSENT: Bowes, Clifford, DeNapoli, Dingee, Joyce, Kokoros, Mullaney, Powers, Ryan

6. Recreation and Community Events

THAT THE SUM OF \$1,217 BE TRANSFERRED FROM THE 9C REDUCTIONS RESERVE ACCOUNT TO THE DEPARTMENT OF PUBLIC WORKS/PROGRAM 16 – WATSON BUILDING MAINTENANCE/LIGHTING ACCOUNT.

YEAS: Bowes, Clifford, DeNapoli, Dingee, Joyce, Kokoros, Mullaney, Powers, Ryan

NAYS: Bowes, Clifford, DeNapoli, Dingee, Joyce, Kokoros, Mullaney, Powers, Ryan

ABSENT: Bowes, Clifford, DeNapoli, Dingee, Joyce, Kokoros, Mullaney, Powers, Ryan

7. Police

THAT THE SUM OF \$18,000 BE TRANSFERRED FROM POLICE DEPARTMENT/PROGRAM 02 - BUILDING MAINTENANCE/LIGHTING ACCOUNT TO POLICE DEPARTMENT/PROGRAM 03 – EQUIPMENT MAINTENANCE/OUTSIDE MOTOR VEHICLE ACCOUNT.

YEAS: Bowes, Clifford, DeNapoli, Dingee, Joyce, Kokoros, Mullaney, Powers, Ryan

NAYS: Bowes, Clifford, DeNapoli, Dingee, Joyce, Kokoros, Mullaney, Powers, Ryan

ABSENT: Bowes, Clifford, DeNapoli, Dingee, Joyce, Kokoros, Mullaney, Powers, Ryan

8. Police

THAT THE SUM OF \$18,000 BE TRANSFERRED FROM POLICE DEPARTMENT/PROGRAM 02 - BUILDING MAINTENANCE/LIGHTING ACCOUNT TO POLICE DEPARTMENT/PROGRAM 03 – EQUIPMENT MAINTENANCE/GASOLINE ACCOUNT.

YEAS: Bowes, Clifford, DeNapoli, Dingee, Joyce, Kokoros, Mullaney, Powers, Ryan

NAYS: Bowes, Clifford, DeNapoli, Dingee, Joyce, Kokoros, Mullaney, Powers, Ryan

ABSENT: Bowes, Clifford, DeNapoli, Dingee, Joyce, Kokoros, Mullaney, Powers, Ryan

9. Department of Public Works

THAT THE SUM OF \$30,000 BE TRANSFERRED FROM THE 9C REDUCTIONS RESERVE ACCOUNT TO THE DEPARTMENT OF PUBLIC WORKS/PROGRAM 18 – GROUNDS MAINTENANCE/OVERTIME ACCOUNT.

YEAS: Bowes, Clifford, DeNapoli, Dingee, Joyce, Kokoros, Mullaney, Powers, Ryan

NAYS: Bowes, Clifford, DeNapoli, Dingee, Joyce, Kokoros, Mullaney, Powers, Ryan

ABSENT: Bowes, Clifford, DeNapoli, Dingee, Joyce, Kokoros, Mullaney, Powers, Ryan

10. Fire

THAT THE SUM OF \$23,348 BE TRANSFERRED TO THE FIRE DEPARTMENT/PROGRAM 04 – FIRE SUPPRESSION/SICK LEAVE INCENTIVE ACCOUNT AND FOR THIS PURPOSE, THAT THE FOLLOWING SUMS BE TRANSFERRED: \$10,000 FROM THE FIRE DEPARTMENT/PROGRAM 02 – BUILDING MAINTENANCE/NATURAL GAS ACCOUNT, \$5,000 FROM THE FIRE DEPARTMENT/PROGRAM 05 – FIRE ALARM REPAIR/FIRE ALARM REPAIRS ACCOUNT, AND \$8,348 FROM THE FIRE DEPARTMENT/PROGRAM 08 – TRAINING/UNIFORM BRANCH ACCOUNT.

YEAS: Bowes, Clifford, DeNapoli, Dingee, Joyce, Kokoros, Mullaney, Powers, Ryan

NAYS: Bowes, Clifford, DeNapoli, Dingee, Joyce, Kokoros, Mullaney, Powers, Ryan

ABSENT: Bowes, Clifford, DeNapoli, Dingee, Joyce, Kokoros, Mullaney, Powers, Ryan

11. Law

THAT THE SUM OF \$3,000 BE TRANSFERRED FROM THE FINANCE DEPARTMENT/PROGRAM 09 – GENERAL INSURANCES/INSURANCE PREMIUM ACCOUNT TO THE LAW DEPARTMENT/PROGRAM 01 – ADMINISTRATION/CLAIM SETTLEMENTS ACCOUNT.

YEAS: Bowes, Clifford, DeNapoli, Dingee, Joyce, Kokoros, Mullaney, Powers, Ryan

NAYS: Bowes, Clifford, DeNapoli, Dingee, Joyce, Kokoros, Mullaney, Powers, Ryan

ABSENT: Bowes, Clifford, DeNapoli, Dingee, Joyce, Kokoros, Mullaney, Powers, Ryan

12. Finance

THAT THE SUM OF \$265,000 BE TRANSFERRED FROM THE 9C REDUCTIONS RESERVE ACCOUNT TO THE STABILIZATION FUND. Part-time Employees account;

YEAS: Bowes, Clifford, DeNapoli, Dingee, Joyce, Kokoros, Mullaney, Powers, Ryan

NAYS: Bowes, Clifford, DeNapoli, Dingee, Joyce, Kokoros, Mullaney, Powers, Ryan

ABSENT: Bowes, Clifford, DeNapoli, Dingee, Joyce, Kokoros, Mullaney, Powers, Ryan

Passed in Council: June 1, 2010
Presented to Mayor: June 2, 2010
A True Copy, Attest:

June 3, 2010
Date Approved

Joseph F. Powers
Joseph F. Powers, Town Clerk

Joseph C. Sullivan
Joseph C. Sullivan, Mayor

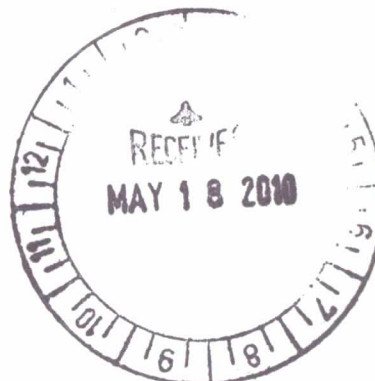


Office of the Mayor

One JFK Memorial Drive
Braintree, Massachusetts 02184

Joseph C. Sullivan
Mayor

781-794-8100



To: Charles B. Ryan, President of the Council
Clerk of the Council
Town Clerk

Cc: Edward Spellman, Director of Municipal Finance

From: Peter J. Morin, Chief of Staff and Director of Operations

PJM

Date: May 18, 2010

RE: Line Item Transfers for Various Departments for FY10

As we began to prepare our department budgets for FY11, we discovered a number of departments that required supplemental funds for the remainder of this current fiscal year. You may recall that, earlier in fiscal year 2010, we set aside funds in anticipation of the State announcing mid-year reductions in local aid. Fortunately, we did not need to tap into this reserve, leaving these FY10 funds available as a source of funding for these FY10 supplemental transfers. All other sources of funding for these transfers are within FY10 funds.

Accordingly, your review and approval of the following motions are requested:

1. Snow and Ice Deficit

MOTION: THAT THE SUM OF \$356,000 BE TRANSFERRED FROM THE 9C REDUCTIONS RESERVE ACCOUNT TO THE DEPARTMENT OF PUBLIC WORKS/PROGRAM 11 – SNOW AND ICE, AND FURTHER, THAT THE DIRECTOR OF MUNICIPAL FINANCE BE AUTHORIZED TO ALLOCATE SAID SUMS TO AND AMONG THE VARIOUS LINE ITEMS AFFECTED THEREBY.

2. Building Division

MOTION: THAT THE SUM OF \$600 BE TRANSFERRED FROM THE 9C REDUCTIONS RESERVE ACCOUNT TO THE DEPARTMENT OF MUNICIPAL LICENSES AND INSPECTIONS/PROGRAM 05 – INSPECTIONS/MILEAGE ACCOUNT.

3. Health Division

MOTION: THAT THE SUM OF \$600 BE TRANSFERRED FROM THE 9C REDUCTIONS RESERVE ACCOUNT TO THE DEPARTMENT OF MUNICIPAL LICENSES AND INSPECTIONS/PROGRAM 07 – HEALTH/MILEAGE ACCOUNT.

4. Department of Public Works

MOTION: THAT THE SUM OF \$2,179 BE TRANSFERRED FROM THE 9C REDUCTIONS RESERVE ACCOUNT TO THE DEPARTMENT OF PUBLIC WORKS/PROGRAM 05 – CONSTRUCTION ADMINISTRATION/ENGINEERS ACCOUNT.

5. Fire

MOTION: THAT THE SUM OF \$10,000 BE TRANSFERRED FROM THE FIRE DEPARTMENT/PROGRAM 04 – FIRE SUPPRESSION/MEDICAL PAYMENTS ACCOUNT, THE SUM OF \$20,000 BE TRANSFERRED FROM THE FIRE DEPARTMENT/PROGRAM 01 – ADMINISTRATION/ DEPARTMENT HEAD ACCOUNT, AND THE SUM OF \$20,000 BE TRANSFERRED FROM THE FIRE DEPARTMENT/PROGRAM 04 – FIRE SUPPRESSION/UNIFORM BRANCH ACCOUNT, FOR A TOTAL OF \$50,000 TO BE TRANSFERRED TO THE FIRE DEPARTMENT/PROGRAM 03 – EQUIPMENT MAINTENANCE/OUTSIDE MOTOR VEHICLE REPAIRS ACCOUNT.

6. Recreation and Community Events

MOTION: THAT THE SUM OF \$1,217 BE TRANSFERRED FROM THE 9C REDUCTIONS RESERVE ACCOUNT TO THE DEPARTMENT OF PUBLIC WORKS/PROGRAM 16 – WATSON BUILDING MAINTENANCE/LIGHTING ACCOUNT.

7. Police

MOTION: THAT THE SUM OF \$18,000 BE TRANSFERRED FROM POLICE DEPARTMENT/PROGRAM 02 - BUILDING MAINTENANCE/LIGHTING ACCOUNT TO POLICE DEPARTMENT/PROGRAM 03 – EQUIPMENT MAINTENANCE/OUTSIDE MOTOR VEHICLE ACCOUNT.

8. Police

MOTION: THAT THE SUM OF \$18,000 BE TRANSFERRED FROM POLICE DEPARTMENT/PROGRAM 02 - BUILDING MAINTENANCE/LIGHTING ACCOUNT TO POLICE DEPARTMENT/PROGRAM 03 – EQUIPMENT MAINTENANCE/GASOLINE ACCOUNT.

9. Department of Public Works

MOTION: THAT THE SUM OF \$30,000 BE TRANSFERRED FROM THE 9C REDUCTIONS RESERVE ACCOUNT TO THE DEPARTMENT OF PUBLIC WORKS/PROGRAM 18 – GROUNDS MAINTENANCE/OVERTIME ACCOUNT.

10. Fire

MOTION: THAT THE SUM OF \$23,348 BE TRANSFERRED TO THE FIRE DEPARTMENT/PROGRAM 04 – FIRE SUPPRESSION/SICK LEAVE INCENTIVE ACCOUNT AND FOR THIS PURPOSE, THAT THE FOLLOWING SUMS BE TRANSFERRED:

\$10,000 FROM THE FIRE DEPARTMENT/PROGRAM 02 – BUILDING MAINTENANCE/NATURAL GAS ACCOUNT,

\$5,000 FROM THE FIRE DEPARTMENT/PROGRAM 05 – FIRE ALARM REPAIR/FIRE ALARM REPAIRS ACCOUNT, AND

\$8,348 FROM THE FIRE DEPARTMENT/PROGRAM 08 – TRAINING/UNIFORM BRANCH ACCOUNT.

11. Law

MOTION: THAT THE SUM OF \$3,000 BE TRANSFERRED FROM THE FINANCE DEPARTMENT/PROGRAM 09 – GENERAL INSURANCES/INSURANCE PREMIUM ACCOUNT TO THE LAW DEPARTMENT/PROGRAM 01 – ADMINISTRATION/CLAIM SETTLEMENTS ACCOUNT.

12. Finance

MOTION: THAT THE SUM OF \$265,000 BE TRANSFERRED FROM THE 9C REDUCTIONS RESERVE ACCOUNT TO THE STABILIZATION FUND.
(Note: This requires a 2/3 vote.)

Since these requests involve the re-appropriation of funds within the fiscal year 2010 budget, advertising and a public hearing is required under Sections 2-9 and 6-7 of the Town Charter.